

**National Institutes of Health
FY 2020 Mechanism Table**

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	29,026	16,049,219	28,766	15,862,349	-260	-186,870	-1.2%
Administrative Supplements*	(2,151)	464,344	(2,187)	528,466	(36)	64,122	13.8%
Renewal	1,462	914,266	1,367	825,257	-95	-89,009	-9.7%
New	9,666	5,198,862	9,794	5,422,040	128	223,178	4.3%
Supplements	32	22,374	36	23,729	4	1,355	6.1%
Competing	11,160	6,135,502	11,197	6,271,027	37	135,524	2.2%
Subtotal, RPGs	40,186	22,649,065	39,963	22,661,841	-223	12,776	0.1%
SBIR/STTR	2,131	1,110,612	2,106	1,129,708	-25	19,096	1.7%
Research Project Grants	42,317	23,759,677	42,069	23,791,549	-248	31,872	0.1%
Research Centers							
Specialized/Comprehensive	1,029	1,907,376	1,024	1,918,633	-5	11,257	0.6%
Clinical Research	67	424,204	70	432,564	3	8,360	2.0%
Biotechnology	80	136,451	79	129,164	-1	-7,287	-5.3%
Comparative Medicine	50	134,243	51	137,016	1	2,773	2.1%
Res. Centers in Minority Instit.	21	74,500	29	73,986	8	-514	-0.7%
Subtotal, Centers	1,247	2,676,774	1,253	2,691,363	6	14,589	0.5%
Other Research							
Research Careers	4,470	830,539	4,443	839,512	-27	8,973	1.1%
Cancer Education	72	20,446	72	20,446	0	0	0.0%
Cooperative Clinical Research	279	513,325	266	498,920	-13	-14,405	-2.8%
Biomedical Research Support	131	82,208	134	84,208	3	2,000	2.4%
Minority Biomed. Res. Support	280	98,477	280	98,458	0	-19	0.0%
Other	2,349	1,210,635	2,279	1,196,093	-70	-14,542	-1.2%
Subtotal, Other Research	7,581	2,755,630	7,474	2,737,636	-107	-17,994	-0.7%
Total Research Grants	51,145	29,192,082	50,796	29,220,549	-349	28,467	0.1%
Training	<u>ETTPs</u>		<u>ETTPs</u>		<u>ETTPs</u>		
Individual	3,848	185,016	3,880	188,824	32	3,808	2.1%
Institutional	13,855	729,536	13,696	728,586	-159	-950	-0.1%
Total, Research Training	17,703	914,552	17,576	917,410	-127	2,859	0.3%
Research & Develop. Contracts	2,643	3,297,591	2,643	3,285,200	0	-12,391	-0.4%
SBIR/STTR (non-add)*	(128)	(87,213)	(109)	(72,852)	(-19)	(-14,361)	-16.5%
Intramural Research	6,986	4,474,465	6,986	4,467,644	0	-6,822	-0.2%
Res. Management & Support	5,836	2,024,010	5,836	2,011,896	0	-12,113	-0.6%
SBIR Admin (non-add)*	(0)	(11,250)	(0)	(9,990)	(0)	(-1,261)	-11.2%
Office of the Director							
OD - Other ²		1,471,300		1,471,300		0	0.0%
OD Common Fund (non-add) ^{*3}		(639,111)		(639,111)		(0)	0.0%
ORIP (non-add) ^{*3}		(293,976)		(293,976)		(0)	0.0%
OD Appropriation (non-add) ^{*3}		(2,404,387)		(2,404,387)		(0)	0.0%
Buildings and Facilities ⁴		230,000		230,000		0	0.0%
Type 1 Diabetes ^{5,6}		-150,000		-150,000		0	0.0%
Program Evaluation Financing ⁵		-1,230,821		-1,230,821		0	0.0%
Total, Labor/HHS Budget Authority		\$40,223,179		\$40,223,179		\$0	0.0%
Superfund Activities		81,000		81,000		0	0.0%
Total Discretionary BA		\$40,304,179		\$40,304,179		\$0	0.0%
Type 1 Diabetes		150,000		150,000		0	0.0%
Total, NIH BA		\$40,454,179		\$40,454,179		\$0	0.0%
Program Evaluation Financing		1,230,821		1,230,821		0	0.0%
Total, Program Level		\$41,685,000		\$41,685,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All amounts include 21st Century Cures financing and directed and permissive transfers. Amounts excludes emergency supplemental appropriations for coronavirus activities. Subtotals and totals may not add due to rounding.

² Includes a required transfer of \$5 million to OIG.

³ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

⁴ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁵ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

⁶ FY 2020 mandatory funding for Type 1 Diabetes, provided in PL 116-36, totals \$150 million.

**National Institutes of Health
FY 2020 Mechanism Table**

NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,685	1,953,057	3,685	1,930,467	0	-22,590	-1.2%
Administrative Supplements*	(222)	25,513	(222)	30,748	(0)	5,235	20.5%
Renewal	116	79,274	116	79,274	0	0	0.0%
New	1,196	559,391	1,196	601,429	0	42,038	7.5%
Supplements	7	4,407	9	4,520	2	113	2.6%
Competing	1,319	643,073	1,321	685,223	2	42,150	6.6%
Subtotal, RPGs	5,004	2,621,643	5,006	2,646,438	2	24,795	0.9%
SBIR/STTR	269	149,739	272	151,312	3	1,573	1.1%
Research Project Grants	5,273	2,771,382	5,278	2,797,749	5	26,368	1.0%
Research Centers							
Specialized/Comprehensive	246	603,199	248	605,746	2	2,547	0.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	75	0	75	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	246	603,274	248	605,821	2	2,547	0.4%
Other Research							
Research Careers	483	95,306	438	91,909	-45	-3,397	-3.6%
Cancer Education	72	20,446	72	20,446	0	0	0.0%
Cooperative Clinical Research	116	321,025	106	306,830	-10	-14,195	-4.4%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	98	0	98	0	0	0.0%
Other	222	126,739	223	130,682	1	3,943	3.1%
Subtotal, Other Research	893	563,613	839	549,965	-54	-13,649	-2.4%
Total Research Grants	6,412	3,938,269	6,365	3,953,535	-47	15,266	0.4%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	644	29,899	644	29,899	0	0	0.0%
Institutional	1,034	67,981	1,034	67,981	0	0	0.0%
Total, Research Training	1,678	97,880	1,678	97,880	0	0	0.0%
Research & Develop. Contracts	429	808,449	431	797,030	2	-11,419	-1.4%
<i>SBIR/STTR (non-add)*</i>	<i>(46)</i>	<i>(26,750)</i>	<i>(46)</i>	<i>(24,978)</i>	<i>(0)</i>	<i>(-1,773)</i>	<i>-6.6%</i>
Intramural Research	1,828	1,073,243	1,828	1,081,083	0	7,840	0.7%
Res. Management & Support	1,281	492,598	1,281	480,910	0	-11,688	-2.4%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(3,000)</i>	<i>(0)</i>	<i>(3,200)</i>	<i>(0)</i>	<i>(200)</i>	<i>6.7%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		30,000		30,000		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$6,440,438		\$6,440,438		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$6,440,438		\$6,440,438		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$6,440,438		\$6,440,438		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$6,440,438		\$6,440,438		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,788	1,769,513	2,794	1,774,562	6	5,049	0.3%
Administrative Supplements*	(98)	24,267	(98)	23,974	(0)	-293	-1.2%
Renewal	150	108,008	148	107,578	-2	-429	-0.4%
New	843	507,748	842	507,306	-1	-442	-0.1%
Supplements	0	0	1	836	1	836	0.0%
Competing	993	615,756	991	615,721	-2	-35	0.0%
Subtotal, RPGs	3,781	2,409,536	3,785	2,414,257	4	4,721	0.2%
SBIR/STTR	212	113,627	212	113,793	0	167	0.1%
Research Project Grants	3,993	2,523,163	3,997	2,528,050	4	4,888	0.2%
Research Centers							
Specialized/Comprehensive	6	13,839	6	12,887	0	-952	-6.9%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	806	0	806	0	0	0.0%
Comparative Medicine	0	455	0	805	0	350	76.9%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	6	15,100	6	14,498	0	-602	-4.0%
Other Research							
Research Careers	784	144,540	784	144,496	0	-45	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	39	12,847	39	12,659	0	-188	-1.5%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	158	98,158	149	93,081	-9	-5,077	-5.2%
Subtotal, Other Research	981	255,545	972	250,236	-9	-5,309	-2.1%
Total Research Grants	4,980	2,793,808	4,975	2,792,785	-5	-1,023	0.0%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	485	23,296	491	23,515	6	219	0.9%
Institutional	2,064	99,055	2,068	99,359	4	304	0.3%
Total, Research Training	2,549	122,351	2,559	122,874	10	523	0.4%
Research & Develop. Contracts	824	341,679	824	341,679	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(8,900)</i>	<i>(0)</i>	<i>(10,000)</i>	<i>(0)</i>	<i>(1,100)</i>	<i>12.4%</i>
Intramural Research	467	225,420	467	225,920	0	500	0.2%
Res. Management & Support	495	142,000	495	142,000	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(1,800)</i>	<i>(0)</i>	<i>(1,800)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$3,625,258		\$3,625,258		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$3,625,258		\$3,625,258		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$3,625,258		\$3,625,258		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$3,625,258		\$3,625,258		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	470	219,106	469	217,946	-1	-1,160	-0.5%
Administrative Supplements*	<i>(0)</i>	4,000	<i>(0)</i>	8,300	<i>(0)</i>	4,300	107.5%
Renewal	27	12,172	25	11,116	-2	-1,056	-8.7%
New	171	69,082	151	63,091	-20	-5,991	-8.7%
Supplements	0	0	0	0	0	0	0.0%
Competing	198	81,254	176	74,207	-22	-7,047	-8.7%
Subtotal, RPGs	668	304,359	645	300,453	-23	-3,906	-1.3%
SBIR/STTR	25	13,410	17	13,409	-8	-1	0.0%
Research Project Grants	693	317,769	662	313,862	-31	-3,907	-1.2%
Research Centers							
Specialized/Comprehensive	1	4,211	2	5,711	1	1,500	35.6%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	1	4,211	2	5,711	1	1,500	35.6%
Other Research							
Research Careers	60	8,766	60	8,770	0	4	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	97	0	97	0	0	0.0%
Other	19	10,455	16	11,879	-3	1,424	13.6%
Subtotal, Other Research	79	19,317	76	20,746	-3	1,429	7.4%
Total Research Grants	773	341,298	740	340,319	-33	-979	-0.3%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	108	5,140	107	5,539	-1	399	7.8%
Institutional	126	7,317	129	7,518	3	201	2.7%
Total, Research Training	234	12,457	236	13,057	2	600	4.8%
Research & Develop. Contracts	16	20,663	16	21,040	0	377	1.8%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(142)</i>	<i>(0)</i>	<i>(142)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	146	72,826	146	72,826	0	0	0.0%
Res. Management & Support	89	30,436	89	30,437	0	1	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(1)</i>	<i>(0)</i>	<i>(1)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$477,679		\$477,679		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$477,679		\$477,679		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$477,679		\$477,679		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$477,679		\$477,679		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,949	962,296	1,946	957,896	-3	-4,400	-0.5%
Administrative Supplements*	<i>(102)</i>	13,000	<i>(102)</i>	13,000	<i>(0)</i>	0	<i>0.0%</i>
Renewal	177	97,889	133	73,853	-44	-24,036	-24.6%
New	546	250,313	580	276,183	34	25,870	10.3%
Supplements	2	250	2	790	0	540	216.0%
Competing	725	348,452	715	350,826	-10	2,374	0.7%
Subtotal, RPGs	2,674	1,323,748	2,661	1,321,722	-13	-2,026	-0.2%
SBIR/STTR	117	63,116	115	65,142	-2	2,026	3.2%
Research Project Grants	2,791	1,386,864	2,776	1,386,864	-15	0	0.0%
Research Centers							
Specialized/Comprehensive	100	121,500	100	121,500	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	100	121,550	100	121,550	0	0	0.0%
Other Research							
Research Careers	463	80,700	458	81,847	-5	1,147	1.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	532	0	532	0	0	0.0%
Other	122	73,000	110	73,000	-12	0	0.0%
Subtotal, Other Research	585	154,232	568	155,379	-17	1,147	0.7%
Total Research Grants	3,476	1,662,646	3,444	1,663,793	-32	1,147	0.1%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	300	14,400	323	15,600	23	1,200	8.3%
Institutional	765	50,100	729	47,753	-36	-2,347	-4.7%
Total, Research Training	1,065	64,500	1,052	63,353	-13	-1,147	-1.8%
Research & Develop. Contracts	126	93,000	126	93,000	0	0	0.0%
SBIR/STTR (non-add)*	<i>(3)</i>	<i>(740)</i>	<i>(3)</i>	<i>(725)</i>	<i>(0)</i>	<i>(-15)</i>	<i>-2.0%</i>
Intramural Research	360	215,000	360	215,000	0	0	0.0%
Res. Management & Support	300	80,000	300	80,000	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(15)</i>	<i>(0)</i>	<i>(1)</i>	<i>(0)</i>	<i>(-14)</i>	<i>-93.3%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,115,146		\$2,115,146		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$2,115,146		\$2,115,146		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$2,115,146		\$2,115,146		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$2,115,146		\$2,115,146		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,224	1,148,397	2,188	1,126,222	-36	-22,175	-1.9%
Administrative Supplements*	<i>(128)</i>	<i>22,531</i>	<i>(129)</i>	<i>19,520</i>	<i>(1)</i>	<i>-3,011</i>	<i>-13.4%</i>
Renewal	136	70,294	136	70,294	0	0	0.0%
New	860	448,660	881	477,615	21	28,954	6.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	996	518,955	1,017	547,909	21	28,954	5.6%
Subtotal, RPGs	3,220	1,689,882	3,205	1,693,651	-15	3,769	0.2%
SBIR/STTR	140	77,291	140	77,159	0	-132	-0.2%
Research Project Grants	3,360	1,767,174	3,345	1,770,810	-15	3,636	0.2%
Research Centers							
Specialized/Comprehensive	30	31,627	26	32,722	-4	1,095	3.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	100	0	100	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	30	31,727	26	32,822	-4	1,095	3.5%
Other Research							
Research Careers	281	44,426	245	47,358	-36	2,932	6.6%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	1	1,714	2	3,001	1	1,287	75.1%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	258	105,721	241	98,353	-17	-7,369	-7.0%
Subtotal, Other Research	540	151,861	488	148,711	-52	-3,150	-2.1%
Total Research Grants	3,930	1,950,762	3,859	1,952,343	-71	1,581	0.1%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	389	17,982	344	16,615	-45	-1,367	-7.6%
Institutional	372	17,047	372	17,124	0	77	0.5%
Total, Research Training	761	35,030	716	33,739	-45	-1,291	-3.7%
Research & Develop. Contracts	119	149,084	120	149,070	1	-15	0.0%
SBIR/STTR (non-add)*	<i>(6)</i>	<i>(1,067)</i>	<i>(6)</i>	<i>(1,093)</i>	<i>(0)</i>	<i>(26)</i>	<i>2.4%</i>
Intramural Research	307	219,577	307	219,423	0	-154	-0.1%
Res. Management & Support	225	92,124	225	92,002	0	-122	-0.1%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(372)</i>	<i>(0)</i>	<i>(398)</i>	<i>(0)</i>	<i>(26)</i>	<i>6.9%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,446,577		\$2,446,577		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$2,446,577		\$2,446,577		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$2,446,577		\$2,446,577		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$2,446,577		\$2,446,577		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures and Opioid financing. All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIAD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,691	2,526,746	3,656	2,531,277	-35	4,531	0.2%
Administrative Supplements*	(47)	7,080	(36)	6,845	(-11)	-236	-3.3%
Renewal	158	121,603	152	120,003	-6	-1,600	-1.3%
New	1,350	698,209	1,300	684,654	-50	-13,554	-1.9%
Supplements	10	4,934	10	4,749	0	-185	-3.8%
Competing	1,518	824,746	1,462	809,406	-56	-15,340	-1.9%
Subtotal, RPGs	5,209	3,358,572	5,118	3,347,528	-91	-11,045	-0.3%
SBIR/STTR	297	156,610	277	161,224	-20	4,615	2.9%
Research Project Grants	5,506	3,515,182	5,395	3,508,752	-111	-6,430	-0.2%
Research Centers							
Specialized/Comprehensive	27	69,974	26	68,733	-1	-1,241	-1.8%
Clinical Research	0	967	0	931	0	-36	-3.7%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	306	0	762	0	456	148.9%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	27	71,247	26	70,426	-1	-821	-1.2%
Other Research							
Research Careers	308	52,234	318	53,877	10	1,643	3.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	409	0	390	0	-19	-4.6%
Other	110	31,072	100	34,747	-10	3,675	11.8%
Subtotal, Other Research	418	83,715	418	89,013	0	5,298	6.3%
Total Research Grants	5,951	3,670,144	5,839	3,668,191	-112	-1,953	-0.1%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	256	11,773	261	11,990	5	217	1.8%
Institutional	905	52,200	897	50,909	-8	-1,290	-2.5%
Total, Research Training	1,161	63,973	1,158	62,899	-3	-1,073	-1.7%
Research & Develop. Contracts	233	1,014,103	240	1,014,129	7	26	0.0%
SBIR/STTR (non-add)*	(31)	(30,117)	(18)	(19,170)	(-13)	(-10,948)	-36.4%
Intramural Research	901	758,327	901	758,327	0	0	0.0%
Res. Management & Support	1,062	369,649	1,062	372,649	0	3,000	0.8%
SBIR Admin (non-add)*	(0)	(2,598)	(0)	(1,320)	(0)	(-1,278)	-49.2%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		(0)	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$5,876,195		\$5,876,195		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$5,876,195		\$5,876,195		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$5,876,195		\$5,876,195		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$5,876,195		\$5,876,195		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,388	1,350,685	3,388	1,350,685	0	0	0.0%
Administrative Supplements*	(472)	48,240	(472)	48,240	(0)	0	0.0%
Renewal	233	95,543	234	96,415	1	872	0.9%
New	877	359,173	880	361,234	3	2,061	0.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,110	454,716	1,114	457,649	4	2,933	0.6%
Subtotal, RPGs	4,498	1,853,641	4,502	1,856,574	4	2,933	0.2%
SBIR/STTR	209	94,349	209	98,849	0	4,500	4.8%
Research Project Grants	4,707	1,947,990	4,711	1,955,423	4	7,433	0.4%
Research Centers							
Specialized/Comprehensive	156	394,503	156	398,861	0	4,359	1.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	29	47,065	29	45,565	0	-1,500	-3.2%
Comparative Medicine	1	2,518	1	2,518	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	186	444,085	186	446,944	0	2,859	0.6%
Other Research							
Research Careers	113	32,654	113	33,154	0	500	1.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	6,908	0	6,908	0	0	0.0%
Minority Biomed. Res. Support	280	94,990	280	94,990	0	0	0.0%
Other	226	90,365	220	77,374	-6	-12,991	-14.4%
Subtotal, Other Research	619	224,917	613	212,426	-6	-12,491	-5.6%
Total Research Grants	5,512	2,616,992	5,510	2,614,792	-2	-2,200	-0.1%
Training	<u>FETPs</u>		<u>FETPs</u>		<u>FETPs</u>		
Individual	286	17,043	300	18,393	14	1,350	7.9%
Institutional	4,065	197,261	4,024	198,111	-41	850	0.4%
Total, Research Training	4,351	214,304	4,324	216,504	-27	2,200	1.0%
Research & Develop. Contracts	21	22,763	21	22,763	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	(0)	(997)	(0)	(997)	(0)	(0)	0.0%
Intramural Research	0	4,145	0	4,145	0	0	0.0%
Res. Management & Support	184	79,014	184	79,014	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	(0)	(17)	(0)	(17)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing ²		-1,230,821		-1,230,821		0	0.0%
Total, Labor/HHS Budget Authority		\$1,706,397		\$1,706,397		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,706,397		\$1,706,397		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,706,397		\$1,706,397		\$0	0.0%
Program Evaluation Financing		1,230,821		1,230,821		0	0.0%
Total, Program Level		\$2,937,218		\$2,937,218		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

**National Institutes of Health
FY 2020 Mechanism Table**

NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,325	654,863	1,315	646,763	-10	-8,100	-1.2%
Administrative Supplements*	<i>(50)</i>	<i>11,393</i>	<i>(50)</i>	<i>11,393</i>	<i>(0)</i>	<i>0</i>	<i>0.0%</i>
Renewal	40	21,999	42	23,143	2	1,144	5.2%
New	470	174,250	494	183,318	24	9,068	5.2%
Supplements	3	1,168	4	1,228	1	60	5.1%
Competing	513	197,417	540	207,689	27	10,272	5.2%
Subtotal, RPGs	1,838	863,673	1,855	865,845	17	2,172	0.3%
SBIR/STTR	98	45,257	98	45,257	0	0	0.0%
Research Project Grants	1,936	908,930	1,953	911,102	17	2,172	0.2%
Research Centers							
Specialized/Comprehensive	52	68,454	52	68,454	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	4	5,685	4	5,685	0	0	0.0%
Comparative Medicine	0	313	0	313	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	56	74,452	56	74,452	0	0	0.0%
Other Research							
Research Careers	238	42,582	234	41,982	-4	-600	-1.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	56	28,461	56	28,461	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	135	40,627	135	40,984	0	357	0.9%
Subtotal, Other Research	429	111,670	425	111,427	-4	-243	-0.2%
Total Research Grants	2,421	1,095,052	2,434	1,096,981	13	1,929	0.2%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	256	12,693	256	12,693	0	0	0.0%
Institutional	415	23,755	426	24,355	11	600	2.5%
Total, Research Training	671	36,448	682	37,048	11	600	1.6%
Research & Develop. Contracts	107	136,000	107	131,328	0	-4,672	-3.4%
SBIR/STTR (non-add)*	<i>(3)</i>	<i>(482)</i>	<i>(3)</i>	<i>(482)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	321	212,914	321	216,057	0	3,143	1.5%
Res. Management & Support	240	76,495	240	75,495	0	-1,000	-1.3%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(350)</i>	<i>(0)</i>	<i>(350)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,556,909		\$1,556,909		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,556,909		\$1,556,909		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,556,909		\$1,556,909		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$1,556,909		\$1,556,909		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	871	358,689	865	357,756	-6	-932	-0.3%
Administrative Supplements*	<i>(36)</i>	<i>4,500</i>	<i>(36)</i>	<i>4,500</i>	<i>(0)</i>	<i>0</i>	<i>0.0%</i>
Renewal	104	42,432	85	37,196	-19	-5,236	-12.3%
New	264	107,576	255	111,587	-9	4,011	3.7%
Supplements	0	0	0	0	0	0	0.0%
Competing	368	150,008	340	148,782	-28	-1,226	-0.8%
Subtotal, RPGs	1,239	513,197	1,205	511,039	-34	-2,158	-0.4%
SBIR/STTR	55	25,512	53	25,464	-2	-48	-0.2%
Research Project Grants	1,294	538,709	1,258	536,502	-36	-2,207	-0.4%
Research Centers							
Specialized/Comprehensive	42	27,259	40	26,940	-2	-319	-1.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	144	0	144	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	42	27,402	40	27,083	-2	-319	-1.2%
Other Research							
Research Careers	104	20,673	104	20,198	0	-475	-2.3%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	38	39,814	32	38,230	-6	-1,584	-4.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	35	16,200	35	21,318	0	5,118	31.6%
Subtotal, Other Research	177	76,687	171	79,746	-6	3,059	4.0%
Total Research Grants	1,513	642,798	1,469	643,332	-44	533	0.1%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	99	4,972	99	5,326	0	354	7.1%
Institutional	146	7,202	146	6,315	0	-887	-12.3%
Total, Research Training	245	12,174	245	11,641	0	-533	-4.4%
Research & Develop. Contracts	41	43,834	41	43,834	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(265)</i>	<i>(0)</i>	<i>(269)</i>	<i>(0)</i>	<i>(4)</i>	<i>1.6%</i>
Intramural Research	183	93,456	183	93,456	0	0	0.0%
Res. Management & Support	90	31,063	90	31,063	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$823,325		\$823,325		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$823,325		\$823,325		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$823,325		\$823,325		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$823,325		\$823,325		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	450	201,707	451	201,863	1	155	0.1%
Administrative Supplements*	<i>(35)</i>	<i>4,000</i>	<i>(48)</i>	<i>10,085</i>	<i>(13)</i>	<i>6,085</i>	<i>152.1%</i>
Renewal	12	5,567	8	3,813	-4	-1,754	-31.5%
New	159	64,846	154	62,801	-5	-2,045	-3.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	171	70,413	162	66,614	-9	-3,799	-5.4%
Subtotal, RPGs	621	276,121	613	278,562	-8	2,441	0.9%
SBIR/STTR	50	20,305	50	20,305	0	0	0.0%
Research Project Grants	671	296,425	663	298,866	-8	2,441	0.8%
Research Centers							
Specialized/Comprehensive	27	37,878	27	39,587	0	1,709	4.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	27	37,878	27	39,587	0	1,709	4.5%
Other Research							
Research Careers	48	7,042	48	7,042	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	196	0	196	0	0	0.0%
Other	73	22,484	72	20,834	-1	-1,650	-7.3%
Subtotal, Other Research	121	29,722	120	28,072	-1	-1,650	-5.6%
Total Research Grants	819	364,025	810	366,525	-9	2,500	0.7%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	52	2,100	46	2,100	-6	0	0.0%
Institutional	369	13,897	371	15,397	2	1,500	10.8%
Total, Research Training	421	15,997	417	17,497	-4	1,500	9.4%
Research & Develop. Contracts	65	163,819	63	158,798	-2	-5,021	-3.1%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(240)</i>	<i>(0)</i>	<i>(240)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	527	228,337	527	230,248	0	1,911	0.8%
Res. Management & Support	135	30,420	135	29,530	0	-890	-2.9%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(167)</i>	<i>(0)</i>	<i>(167)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$802,598		\$802,598		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$802,598		\$802,598		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$802,598		\$802,598		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$802,598		\$802,598		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,892	1,495,223	1,770	1,416,403	-122	-78,820	-5.3%
Administrative Supplements*	<i>(564)</i>	189,910	<i>(540)</i>	230,126	<i>(-24)</i>	40,216	21.2%
Renewal	62	119,426	42	63,001	-20	-56,425	-47.2%
New	832	772,520	866	865,723	34	93,203	12.1%
Supplements	8	11,191	8	11,191	0	0	0.0%
Competing	902	903,137	916	939,915	14	36,778	4.1%
Subtotal, RPGs	2,794	2,588,270	2,686	2,586,444	-108	-1,826	-0.1%
SBIR/STTR	170	115,902	170	120,902	0	5,000	4.3%
Research Project Grants	2,964	2,704,172	2,856	2,707,346	-108	3,174	0.1%
Research Centers							
Specialized/Comprehensive	135	226,698	140	234,709	5	8,011	3.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	1,117	0	1,402	0	285	25.5%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	135	227,815	140	236,111	5	8,296	3.6%
Other Research							
Research Careers	364	56,811	387	59,945	23	3,134	5.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	105	84,063	101	83,136	-4	-927	-1.1%
Subtotal, Other Research	469	140,874	488	143,081	19	2,207	1.6%
Total Research Grants	3,568	3,072,861	3,484	3,086,538	-84	13,677	0.4%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	182	8,605	191	9,042	9	437	5.1%
Institutional	536	28,634	517	27,623	-19	-1,011	-3.5%
Total, Research Training	718	37,239	708	36,665	-10	-574	-1.5%
Research & Develop. Contracts	55	101,364	56	111,162	1	9,798	9.7%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(1,047)</i>	<i>(0)</i>	<i>(1,041)</i>	<i>(0)</i>	<i>(-6)</i>	<i>-0.5%</i>
Intramural Research	235	241,842	235	219,476	0	-22,366	-9.2%
Res. Management & Support	200	92,563	200	92,028	0	-535	-0.6%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(1,836)</i>	<i>(0)</i>	<i>(1,677)</i>	<i>(0)</i>	<i>(-159)</i>	<i>-8.7%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$3,545,869		\$3,545,869		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$3,545,869		\$3,545,869		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$3,545,869		\$3,545,869		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$3,545,869		\$3,545,869		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	750	307,577	733	300,550	-17	-7,027	-2.3%
Administrative Supplements*	(39)	4,221	(39)	4,221	(0)	0	0.0%
Renewal	29	10,718	31	11,562	2	843	7.9%
New	211	78,591	228	84,774	17	6,184	7.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	240	89,309	259	96,336	19	7,027	7.9%
Subtotal, RPGs	990	401,107	992	401,107	2	0	0.0%
SBIR/STTR	47	18,855	47	18,855	0	0	0.0%
Research Project Grants	1,037	419,962	1,039	419,962	2	0	0.0%
Research Centers							
Specialized/Comprehensive	43	45,305	43	45,305	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	43	45,355	43	45,355	0	0	0.0%
Other Research							
Research Careers	138	20,740	138	20,740	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	250	0	250	0	0	0.0%
Other	33	2,604	33	2,604	0	0	0.0%
Subtotal, Other Research	171	23,594	171	23,594	0	0	0.0%
Total Research Grants	1,251	488,911	1,253	488,911	2	0	0.0%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	64	3,157	64	3,157	0	0	0.0%
Institutional	215	13,088	215	13,088	0	0	0.0%
Total, Research Training	279	16,245	279	16,245	0	0	0.0%
Research & Develop. Contracts	42	20,023	42	20,023	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	(0)	(199)	(0)	(199)	(0)	(0)	0.0%
Intramural Research	138	64,997	138	64,997	0	0	0.0%
Res. Management & Support	100	34,714	100	34,714	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$624,889		\$624,889		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$624,889		\$624,889		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$624,889		\$624,889		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$624,889		\$624,889		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	620	267,600	614	264,600	-6	-3,000	-1.1%
Administrative Supplements*	(28)	2,000	(39)	4,090	(11)	2,090	104.5%
Renewal	36	18,546	38	19,447	2	901	4.9%
New	142	55,652	148	58,355	6	2,703	4.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	178	74,198	186	77,802	8	3,604	4.9%
Subtotal, RPGs	798	343,798	800	346,492	2	2,694	0.8%
SBIR/STTR	39	15,178	39	15,178	0	0	0.0%
Research Project Grants	837	358,976	839	361,670	2	2,694	0.8%
Research Centers							
Specialized/Comprehensive	7	17,016	7	14,827	0	-2,189	-12.9%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	7	17,016	7	14,827	0	-2,189	-12.9%
Other Research							
Research Careers	45	7,660	55	7,920	10	260	3.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	28	3,075	28	2,775	0	-300	-9.8%
Subtotal, Other Research	73	10,735	83	10,695	10	-40	-0.4%
Total Research Grants	917	386,727	929	387,192	12	465	0.1%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	140	6,975	140	6,975	0	0	0.0%
Institutional	155	8,040	155	8,725	0	685	8.5%
Total, Research Training	295	15,015	295	15,700	0	685	4.6%
Research & Develop. Contracts	41	22,950	41	21,800	0	-1,150	-5.0%
SBIR/STTR (non-add)*	(0)	(160)	(0)	(160)	(0)	(0)	0.0%
Intramural Research	65	42,500	65	42,500	0	0	0.0%
Res. Management & Support	75	23,500	75	23,500	0	0	0.0%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		(0)	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$490,692		\$490,692		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$490,692		\$490,692		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$490,692		\$490,692		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
0		\$490,692		\$490,692		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,645	912,196	1,642	911,065	-3	-1,131	-0.1%
Administrative Supplements*	<i>(118)</i>	16,389	<i>(118)</i>	16,389	<i>(0)</i>	0	0.0%
Renewal	50	31,488	49	30,334	-1	-1,155	-3.7%
New	621	407,996	608	394,757	-13	-13,239	-3.2%
Supplements	1	228	1	220	0	-8	-3.7%
Competing	672	439,713	658	425,311	-14	-14,402	-3.3%
Subtotal, RPGs	2,317	1,368,298	2,300	1,352,765	-17	-15,533	-1.1%
SBIR/STTR	106	62,681	106	62,797	0	116	0.2%
Research Project Grants	2,423	1,430,979	2,406	1,415,562	-17	-15,416	-1.1%
Research Centers							
Specialized/Comprehensive	40	65,659	36	65,159	-4	-500	-0.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	50	0	50	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	40	65,709	36	65,209	-4	-500	-0.8%
Other Research							
Research Careers	366	59,980	370	61,138	4	1,158	1.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	92	54,937	77	58,137	-15	3,200	5.8%
Subtotal, Other Research	458	114,917	447	119,275	-11	4,358	3.8%
Total Research Grants	2,921	1,611,605	2,889	1,600,047	-32	-11,558	-0.7%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	225	10,657	239	11,023	14	366	3.4%
Institutional	490	31,904	495	33,032	5	1,128	3.5%
Total, Research Training	715	42,561	734	44,055	19	1,494	3.5%
Research & Develop. Contracts	133	83,150	133	93,214	0	10,065	12.1%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(664)</i>	<i>(0)</i>	<i>(664)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Intramural Research	296	210,828	296	210,828	0	0	0.0%
Res. Management & Support	267	94,823	267	94,823	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(216)</i>	<i>(0)</i>	<i>(100)</i>	<i>(0)</i>	<i>(-116)</i>	-53.8%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,042,966		\$2,042,966		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$2,042,966		\$2,042,966		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$2,042,966		\$2,042,966		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$2,042,966		\$2,042,966		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	960	674,077	959	638,635	-1	-35,443	-5.3%
Administrative Supplements*	<i>(104)</i>	10,080	<i>(154)</i>	13,955	<i>(50)</i>	3,875	38.4%
Renewal	78	42,000	78	42,000	0	0	0.0%
New	263	160,617	323	198,516	60	37,898	23.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	341	202,617	401	240,516	60	37,898	18.7%
Subtotal, RPGs	1,301	886,775	1,360	893,105	59	6,330	0.7%
SBIR/STTR	87	40,793	89	41,553	2	760	1.9%
Research Project Grants	1,388	927,567	1,449	934,658	61	7,090	0.8%
Research Centers							
Specialized/Comprehensive	29	55,800	28	54,200	-1	-1,600	-2.9%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	200	0	250	0	50	25.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	29	56,000	28	54,450	-1	-1,550	-2.8%
Other Research							
Research Careers	229	42,071	232	42,571	3	500	1.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	27	97,464	30	100,505	3	3,041	3.1%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,311	0	1,311	0	0	0.0%
Other	109	29,931	113	30,584	4	653	2.2%
Subtotal, Other Research	365	170,777	375	174,971	10	4,194	2.5%
Total Research Grants	1,782	1,154,345	1,852	1,164,079	70	9,734	0.8%
Training	<u>FITPs</u>		<u>FITPs</u>		<u>FITPs</u>		
Individual	126	5,700	126	5,728	0	28	0.5%
Institutional	372	20,019	375	20,589	3	571	2.9%
Total, Research Training	498	25,719	501	26,318	3	599	2.3%
Research & Develop. Contracts	93	101,282	89	90,949	-4	-10,333	-10.2%
<i>SBIR/STTR (non-add)*</i>	<i>(18)</i>	<i>(5,841)</i>	<i>(15)</i>	<i>(5,101)</i>	<i>(-3)</i>	<i>(-740)</i>	<i>-12.7%</i>
Intramural Research	117	100,248	117	100,248	0	0	0.0%
Res. Management & Support	266	76,131	266	76,131	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(360)</i>	<i>(0)</i>	<i>(340)</i>	<i>(0)</i>	<i>(-20)</i>	<i>-5.6%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,457,724		\$1,457,724		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,457,724		\$1,457,724		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,457,724		\$1,457,724		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$1,457,724		\$1,457,724		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes Opioid financing. All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIAAA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	576	227,620	576	226,000	0	-1,620	-0.7%
Administrative Supplements*	(23)	3,000	(30)	4,000	(7)	1,000	33.3%
Renewal	15	6,691	18	13,000	3	6,309	94.3%
New	162	67,298	170	65,636	8	-1,662	-2.5%
Supplements	1	195	1	195	0	0	0.0%
Competing	178	74,184	189	78,831	11	4,647	6.3%
Subtotal, RPGs	754	304,804	765	308,831	11	4,027	1.3%
SBIR/STTR	24	13,989	25	14,502	1	513	3.7%
Research Project Grants	778	318,793	790	323,333	12	4,540	1.4%
Research Centers							
Specialized/Comprehensive	21	31,622	21	31,622	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	21	31,622	21	31,622	0	0	0.0%
Other Research							
Research Careers	129	21,173	134	22,000	5	827	3.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	2	10,000	1	7,233	-1	-2,767	-27.7%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	500	0	500	0	0	0.0%
Other	59	17,908	59	17,908	0	0	0.0%
Subtotal, Other Research	190	49,581	194	47,641	4	-1,940	-3.9%
Total Research Grants	989	399,996	1,005	402,596	16	2,600	0.7%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	116	5,200	116	5,200	0	0	0.0%
Institutional	215	10,350	215	10,350	0	0	0.0%
Total, Research Training	331	15,550	331	15,550	0	0	0.0%
Research & Develop. Contracts	70	37,500	66	34,900	-4	-2,600	-6.9%
<i>SBIR/STTR (non-add)*</i>	<i>(9)</i>	<i>(2,380)</i>	<i>(7)</i>	<i>(1,877)</i>	<i>(-2)</i>	<i>(-503)</i>	<i>-21.1%</i>
Intramural Research	94	56,500	94	56,500	0	0	0.0%
Res. Management & Support	144	37,150	144	37,150	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(10)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(-10)</i>	<i>-100.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$546,696		\$546,696		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$546,696		\$546,696		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$546,696		\$546,696		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$546,696		\$546,696		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	184	83,792	169	82,635	-15	-1,156	-1.4%
Administrative Supplements*	(3)	256	(4)	426	(1)	169	66.1%
Renewal	2	1,158	2	1,158	0	0	0.0%
New	55	24,964	58	26,703	3	1,739	7.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	57	26,121	60	27,860	3	1,739	6.7%
Subtotal, RPGs	241	110,169	229	110,921	-12	752	0.7%
SBIR/STTR	15	6,395	13	4,950	-2	-1,445	-22.6%
Research Project Grants	256	116,564	242	115,871	-14	-693	-0.6%
Research Centers							
Specialized/Comprehensive	11	5,885	11	6,157	0	272	4.6%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	11	5,885	11	6,157	0	272	4.6%
Other Research							
Research Careers	34	4,171	35	4,414	1	244	5.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	1	2,205	1	1,531	0	-674	-30.6%
Subtotal, Other Research	35	6,376	36	5,946	1	-430	-6.7%
Total Research Grants	302	128,825	289	127,973	-13	-851	-0.7%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	42	1,660	42	1,660	0	0	0.0%
Institutional	106	5,878	106	6,086	0	208	3.5%
Total, Research Training	148	7,538	148	7,746	0	208	2.8%
Research & Develop. Contracts	0	5,288	0	5,717	0	430	8.1%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(69)</i>	<i>(0)</i>	<i>(69)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	31	14,003	31	14,216	0	213	1.5%
Res. Management & Support	65	16,710	65	16,710	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$172,363		\$172,363		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$172,363		\$172,363		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$172,363		\$172,363		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$172,363		\$172,363		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	215	161,100	215	161,100	0	0	0.0%
Administrative Supplements*	<i>(43)</i>	64,000	<i>(45)</i>	69,145	<i>(2)</i>	5,145	8.0%
Renewal	22	21,011	15	13,859	-7	-7,152	-34.0%
New	66	43,215	89	50,367	23	7,152	16.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	88	64,226	104	64,226	16	0	0.0%
Subtotal, RPGs	303	289,326	319	294,471	16	5,145	1.8%
SBIR/STTR	32	16,573	32	16,160	0	-413	-2.5%
Research Project Grants	335	305,899	351	310,631	16	4,732	1.5%
Research Centers							
Specialized/Comprehensive	2	4,136	2	4,136	0	0	0.0%
Clinical Research	0	0	0	352	0	352	0.0%
Biotechnology	24	54,385	23	48,798	-1	-5,587	-10.3%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	26	58,521	25	53,286	-1	-5,235	-8.9%
Other Research							
Research Careers	30	4,353	31	4,494	1	141	3.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	48	47,680	48	47,680	0	0	0.0%
Subtotal, Other Research	78	52,033	79	52,174	1	141	0.3%
Total Research Grants	439	416,453	455	416,091	16	-362	-0.1%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	14	643	24	1,095	10	452	70.3%
Institutional	181	9,750	197	10,660	16	910	9.3%
Total, Research Training	195	10,393	221	11,755	26	1,362	13.1%
Research & Develop. Contracts	12	19,789	12	19,789	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(176)</i>	<i>(0)</i>	<i>(170)</i>	<i>(0)</i>	<i>(-6)</i>	<i>-3.4%</i>
Intramural Research	240	122,132	240	122,132	0	0	0.0%
Res. Management & Support	109	35,351	109	34,351	0	-1,000	-2.8%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(2)</i>	<i>(0)</i>	<i>(2)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$604,118		\$604,118		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$604,118		\$604,118		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$604,118		\$604,118		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$604,118		\$604,118		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	466	185,558	460	182,502	-6	-3,056	-1.6%
Administrative Supplements*	<i>(16)</i>	<i>1,800</i>	<i>(7)</i>	<i>800</i>	<i>(-9)</i>	<i>-1,000</i>	<i>-55.6%</i>
Renewal	12	6,900	11	6,300	-1	-600	-8.7%
New	221	80,155	214	84,937	-7	4,782	6.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	233	87,055	225	91,237	-8	4,182	4.8%
Subtotal, RPGs	699	274,413	685	274,539	-14	126	0.0%
SBIR/STTR	32	12,646	32	12,646	0	0	0.0%
Research Project Grants	731	287,059	717	287,185	-14	126	0.0%
Research Centers							
Specialized/Comprehensive	4	3,960	4	3,960	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	22	27,433	22	27,183	0	-250	-0.9%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	26	31,393	26	31,143	0	-250	-0.8%
Other Research							
Research Careers	26	4,242	25	4,000	-1	-242	-5.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	67	8,082	67	8,082	0	0	0.0%
Subtotal, Other Research	93	12,324	92	12,082	-1	-242	-2.0%
Total Research Grants	850	330,776	835	330,410	-15	-366	-0.1%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	12	683	12	683	0	0	0.0%
Institutional	214	10,588	214	10,588	0	0	0.0%
Total, Research Training	226	11,271	226	11,271	0	0	0.0%
Research & Develop. Contracts	9	16,936	9	18,302	0	1,366	8.1%
<i>SBIR/STTR (non-add)*</i>	<i>(3)</i>	<i>(136)</i>	<i>(3)</i>	<i>(136)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	32	19,590	32	19,590	0	0	0.0%
Res. Management & Support	70	26,065	70	25,065	0	-1,000	-3.8%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(228)</i>	<i>(0)</i>	<i>(228)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$404,638		\$404,638		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$404,638		\$404,638		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$404,638		\$404,638		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$404,638		\$404,638		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	203	121,239	207	121,290	4	51	0.0%
Administrative Supplements*	<i>(10)</i>	<i>1,545</i>	<i>(7)</i>	<i>1,351</i>	<i>(-3)</i>	<i>-194</i>	<i>-12.6%</i>
Renewal	0	0	0	0	0	0	0.0%
New	50	24,813	47	23,616	-3	-1,197	-4.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	50	24,813	47	23,616	-3	-1,197	-4.8%
Subtotal, RPGs	253	147,597	254	146,257	1	-1,340	-0.9%
SBIR/STTR	31	11,212	31	11,212	0	0	0.0%
Research Project Grants	284	158,809	285	157,469	1	-1,340	-0.8%
Research Centers							
Specialized/Comprehensive	22	31,240	22	31,240	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	21	74,500	29	73,986	8	-514	-0.7%
Subtotal, Centers	43	105,740	51	105,226	8	-514	-0.5%
Other Research							
Research Careers	21	3,078	27	3,904	6	826	26.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	93	0	93	0	0	0.0%
Other	26	18,978	25	18,713	-1	-265	-1.4%
Subtotal, Other Research	47	22,149	52	22,710	5	561	2.5%
Total Research Grants	374	286,698	388	285,406	14	-1,293	-0.5%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	14	725	14	725	0	0	0.0%
Institutional	0	9	0	9	0	0	0.0%
Total, Research Training	14	735	14	735	0	0	0.0%
Research & Develop. Contracts	56	15,679	56	16,971	0	1,293	8.2%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(118)</i>	<i>(0)</i>	<i>(118)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	7	7,500	7	7,500	0	0	0.0%
Res. Management & Support	61	25,200	61	25,200	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(5)</i>	<i>(0)</i>	<i>(5)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$335,812		\$335,812		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$335,812		\$335,812		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$335,812		\$335,812		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$335,812		\$335,812		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NCCIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	144	71,879	136	67,728	-8	-4,151	-5.8%
Administrative Supplements*	<i>(-12)</i>	<i>1,584</i>	<i>(-24)</i>	<i>3,309</i>	<i>(-12)</i>	<i>1,725</i>	<i>108.9%</i>
Renewal	0	0	0	0	0	0	0.0%
New	38	15,556	44	18,074	6	2,518	16.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	38	15,556	44	18,074	6	2,518	16.2%
Subtotal, RPGs	182	89,019	180	89,110	-2	91	0.1%
SBIR/STTR	13	4,328	13	4,328	0	0	0.0%
Research Project Grants	195	93,347	193	93,438	-2	91	0.1%
Research Centers							
Specialized/Comprehensive	2	2,262	1	1,262	-1	-1,000	-44.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	1	753	1	753	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	3	3,015	2	2,015	-1	-1,000	-33.2%
Other Research							
Research Careers	34	5,684	38	6,291	4	607	10.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	12	3,075	13	3,311	1	236	7.7%
Subtotal, Other Research	46	8,759	51	9,602	5	844	9.6%
Total Research Grants	244	105,120	246	105,055	2	-65	-0.1%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	23	1,059	26	1,211	3	152	14.4%
Institutional	55	3,656	53	3,569	-2	-87	-2.4%
Total, Research Training	78	4,716	79	4,781	1	65	1.4%
Research & Develop. Contracts	10	10,644	10	10,644	0	0	0.0%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(46)</i>	<i>(0)</i>	<i>(45)</i>	<i>(0)</i>	<i>(-1)</i>	<i>-2.4%</i>
Intramural Research	8	12,535	8	12,535	0	0	0.0%
Res. Management & Support	65	18,863	65	18,863	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(56)</i>	<i>(0)</i>	<i>(56)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$151,877		\$151,877		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$151,877		\$151,877		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$151,877		\$151,877		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$151,877		\$151,877		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	53	44,573	50	42,130	-3	-2,443	-5.5%
Administrative Supplements*	(9)	1,516	(4)	289	(-5)	-1,227	-81.0%
Renewal	0	0	0	0	0	0	0.0%
New	32	19,099	35	15,758	3	-3,341	-17.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	32	19,099	35	15,758	3	-3,341	-17.5%
Subtotal, RPGs	85	65,188	85	58,177	0	-7,011	-10.8%
SBIR/STTR	32	18,319	34	19,891	2	1,572	8.6%
Research Project Grants	117	83,507	119	78,068	2	-5,439	-6.5%
Research Centers							
Specialized/Comprehensive	0	11,485	0	10,863	0	-622	-5.4%
Clinical Research	60	410,201	60	412,219	0	2,018	0.5%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	60	421,686	60	423,081	0	1,396	0.3%
Other Research							
Research Careers	60	58,736	60	59,098	0	361	0.6%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	31	42,167	38	41,247	7	-920	-2.2%
Subtotal, Other Research	91	100,904	98	100,345	7	-559	-0.6%
Total Research Grants	268	606,097	277	601,495	9	-4,602	-0.8%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	481	30,232	483	30,525	2	293	1.0%
Total, Research Training	481	30,232	483	30,525	2	293	1.0%
Research & Develop. Contracts	135	50,717	134	49,607	-1	-1,111	-2.2%
<i>SBIR/STTR (non-add)*</i>	(9)	(6,632)	(8)	(5,132)	(-1)	(-1,499)	-22.6%
Intramural Research	45	96,628	45	98,927	0	2,300	2.4%
Res. Management & Support	122	49,213	122	52,334	0	3,120	6.3%
<i>SBIR Admin (non-add)*</i>	(0)	(276)	(0)	(327)	(0)	(51)	18.7%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$832,888		\$832,888		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$832,888		\$832,888		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$832,888		\$832,888		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$832,888		\$832,888		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	38	8,032	38	8,032	0	0	0.0%
Administrative Supplements*	(9)	680	(9)	680	(0)	0	0.0%
Renewal	0	31	0	31	0	0	0.0%
New	35	6,657	35	6,657	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	35	6,688	35	6,688	0	0	0.0%
Subtotal, RPGs	73	15,400	73	15,400	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	73	15,400	73	15,400	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	1,000	0	1,000	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	1,000	0	1,000	0	0	0.0%
Other Research							
Research Careers	71	6,635	71	6,635	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	142	34,094	142	34,094	0	0	0.0%
Subtotal, Other Research	213	40,729	213	40,729	0	0	0.0%
Total Research Grants	286	57,128	286	57,128	0	0	0.0%
Training	<u>FITPs</u>		<u>FITPs</u>		<u>FITPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	4,256	0	4,256	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	61	19,442	61	19,442	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$80,827		\$80,827		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$80,827		\$80,827		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$80,827		\$80,827		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$80,827		\$80,827		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	79	29,330	79	29,330	0	0	0.0%
Administrative Supplements*	(0)	0	(0)	0	(0)	0	0.0%
Renewal	1	516	1	516	0	0	0.0%
New	27	8,909	27	8,909	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	28	9,425	28	9,425	0	0	0.0%
Subtotal, RPGs	107	38,755	107	38,755	0	0	0.0%
SBIR/STTR	3	1,521	3	1,521	0	0	0.0%
Research Project Grants	110	40,276	110	40,276	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	36	0	245	0	209	580.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	36	0	245	0	209	580.3%
Other Research							
Research Careers	13	1,641	13	1,641	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	39	25,121	39	25,121	0	0	0.0%
Subtotal, Other Research	52	26,762	52	26,762	0	0	0.0%
Total Research Grants	162	67,074	162	67,283	0	209	0.3%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	9	386	9	386	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	9	386	9	386	0	0	0.0%
Research & Develop. Contracts	0	44	0	44	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	(0)	(44)	(0)	(44)	(0)	(0)	0.0%
Intramural Research	638	368,791	638	368,582	0	-209	-0.1%
Res. Management & Support	103	20,616	103	20,616	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$456,911		\$456,911		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$456,911		\$456,911		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$456,911		\$456,911		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$456,911		\$456,911		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

OD - ORIP

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	28	11,417	28	11,506	0	89	0.8%
Administrative Supplements*	(0)	241	(0)	30	(0)	-211	-87.7%
Renewal	2	1,000	3	1,365	1	365	36.5%
New	16	3,585	12	2,699	-4	-887	-24.7%
Supplements	0	0	0	0	0	0	0.0%
Competing	18	4,585	15	4,063	-3	-522	-11.4%
Subtotal, RPGs	46	16,243	43	15,599	-3	-644	-4.0%
SBIR/STTR	16	7,530	17	7,824	1	294	3.9%
Research Project Grants	62	23,773	60	23,423	-2	-350	-1.5%
Research Centers							
Specialized/Comprehensive	3	6,045	3	6,023	0	-22	-0.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	46	125,032	47	126,714	1	1,682	1.3%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	49	131,077	50	132,737	1	1,660	1.3%
Other Research							
Research Careers	28	4,642	25	4,088	-3	-554	-11.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	131	75,300	134	77,300	3	2,000	2.7%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	48	29,390	42	25,974	-6	-3,416	-11.6%
Subtotal, Other Research	207	109,332	201	107,362	-6	-1,970	-1.8%
Total Research Grants	318	264,181	311	263,521	-7	-660	-0.2%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	6	266	6	268	0	2	0.7%
Institutional	36	6,689	36	6,772	0	83	1.2%
Total, Research Training	42	6,955	42	7,041	0	85	1.2%
Research & Develop. Contracts	6	14,000	6	14,575	0	575	4.1%
<i>SBIR/STTR (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	27	8,839	27	8,839	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$293,976		\$293,976		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$293,976		\$293,976		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$293,976		\$293,976		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$293,976		\$293,976		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

B & F

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	(0)	0	(0)	0	(0)	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
Training	<i>ETTPs</i>		<i>ETTPs</i>		<i>ETTPs</i>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		200,000		200,000		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$200,000		\$200,000		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$200,000		\$200,000		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$200,000		\$200,000		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$200,000		\$200,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

T1D

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	75	102,125	76	102,584	1	459	0.4%
Administrative Supplements*	(1)	900	(0)	0	(-1)	-900	-100.0%
Renewal	0	0	0	0	0	0	0.0%
New	23	39,500	23	39,500	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	23	39,500	23	39,500	0	0	0.0%
Subtotal, RPGs	98	142,525	99	142,084	1	-441	-0.3%
SBIR/STTR	12	5,475	12	5,475	0	0	0.0%
Research Project Grants	110	148,000	111	147,559	1	-441	-0.3%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	1	441	1	441	0.0%
Subtotal, Other Research	0	2,000	1	2,441	1	441	22.1%
Total Research Grants	110	150,000	112	150,000	2	0	0.0%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		(0)	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$150,000		\$150,000		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$150,000		\$150,000		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$150,000		\$150,000		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$150,000		\$150,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

Common Fund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	257	200,823	257	200,823	0	0	0.0%
Administrative Supplements*	(6)	1,697	(22)	3,051	(16)	1,354	79.8%
Renewal	0	0	0	0	0	0	0.0%
New	136	150,486	134	147,843	-2	-2,643	-1.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	136	150,486	134	147,843	-2	-2,643	-1.8%
Subtotal, RPGs	393	353,006	391	351,717	-2	-1,289	-0.4%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	393	353,006	391	351,717	-2	-1,289	-0.4%
Research Centers							
Specialized/Comprehensive	23	26,785	23	26,785	0	0	0.0%
Clinical Research	7	13,036	10	19,062	3	6,026	46.2%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	3	4,159	3	4,159	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	33	43,980	36	50,006	3	6,026	13.7%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	151	192,504	151	192,504	0	0	0.0%
Subtotal, Other Research	151	192,504	151	192,504	0	0	0.0%
Total Research Grants	577	589,490	578	594,227	1	4,737	0.8%
Training	<i>FTEPs</i>		<i>FTEPs</i>		<i>FTEPs</i>		
Individual	0	0	0	0	0	0	0.0%
Institutional	538	14,884	439	12,147	-99	-2,737	-18.4%
Total, Research Training	538	14,884	439	12,147	-99	-2,737	-18.4%
Research & Develop. Contracts	0	577	0	577	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	13,129	0	13,129	0	0	0.0%
Res. Management & Support	0	21,031	0	19,031	0	-2,000	-9.5%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other	0	0	0	0	0	0	0.0%
<i>OD Common Fund (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities	0	0	0	0	0	0	0.0%
Type 1 Diabetes	0	0	0	0	0	0	0.0%
Program Evaluation Financing	0	0	0	0	0	0	0.0%
Total, Labor/HHS Budget Authority		\$639,111		\$639,111		\$0	0.0%
Superfund Activities	0	0	0	0	0	0	0.0%
Total Discretionary BA		\$639,111		\$639,111		\$0	0.0%
Type 1 Diabetes	0	0	0	0	0	0	0.0%
Total, NIH BA		\$639,111		\$639,111		\$0	0.0%
Program Evaluation Financing	0	0	0	0	0	0	0.0%
Total, Program Level		\$639,111		\$639,111		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

Superfund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	(0)	0	(0)	0	(0)	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	9	2,461	9	2,461	0	0	0.0%
Research Project Grants	9	2,461	9	2,461	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	22	47,444	22	47,475	0	31	0.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	22	47,444	22	47,475	0	31	0.1%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	31	26,657	31	26,538	0	-119	-0.4%
Subtotal, Other Research	31	26,657	31	26,538	0	-119	-0.4%
Total Research Grants	62	76,562	62	76,474	0	-88	-0.1%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	4,438	0	4,526	0	88	2.0%
<i>SBIR Admin (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$81,000		\$81,000		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$81,000		\$81,000		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$81,000		\$81,000		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$81,000		\$81,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

OD - Other

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	(0)	0	(0)	0	(0)	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		1,314,300		1,314,300		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,314,300		\$1,314,300		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,314,300		\$1,314,300		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,314,300		\$1,314,300		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$1,314,300		\$1,314,300		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2020 Mechanism Table**

OD - Cures

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2020 as of March 31st		FY 2020 as of June 30th		Change FY 2020 Mech as of June 30th +/- FY 2020 Mech as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	<i>(0)</i>	0	<i>(0)</i>	0	<i>(0)</i>	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	8	8,000	8	8,000	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	8	8,000	8	8,000	0	0	0.0%
Subtotal, RPGs	8	8,000	8	8,000	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	8	8,000	8	8,000	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	13	138,000	13	137,166	0	-834	-0.6%
Subtotal, Other Research	13	138,000	13	137,166	0	-834	-0.6%
Total Research Grants	21	146,000	21	145,166	0	-834	-0.6%
Training	<i>FTEPs</i>		<i>FTEPs</i>		<i>FTEPs</i>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	65	11,000	65	11,834	0	834	7.6%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$157,000		\$157,000		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$157,000		\$157,000		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$157,000		\$157,000		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$157,000		\$157,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.